INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	8	92.001,48	1,01%	-92.001,48	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02		**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	8	38.279,72	2,40%	-18.000,00	-1,13%	1.592.548,00	20.279,72	1,27%	1.612.827,72	101,27%
03		**8**	**38.279,72**	**2,40%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.279,72**	**1,27%**	**1.612.827,72**	**101,27%**
04	331M	27	1.020.434,37	3,91%	-166.420,00	-0,64%	26.091.350,00	854.014,37	3,27%	26.945.364,37	103,27%
04	332A	27	133.800,87	1,89%	-128.289,00	-1,81%	7.081.255,00	5.511,87	0,08%	7.086.766,87	100,08%
04	332B	36	1.100.355,12	2,78%	-1.230.618,35	-3,10%	39.637.819,00	-130.263,23	-0,33%	39.507.555,77	99,67%
04	333A	55	615.423,16	3,66%	-279.878,07	-1,66%	16.834.148,00	335.545,09	1,99%	17.169.693,09	101,99%
04	334A	36	4.571.436,91	7,35%	-690.010,49	-1,11%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
04	336A	49	7.760.862,85	14,17%	-6.834.261,60	-12,48%	54.758.258,00	926.601,25	1,69%	55.684.859,25	101,69%
04	337C	37	1.333.476,31	9,13%	-1.359.000,69	-9,31%	14.597.896,00	-25.524,38	-0,17%	14.572.371,62	99,83%
04	432A	36	48.473.900,75	50,73%	-48.319.318,28	-50,57%	95.544.975,00	154.582,47	0,16%	95.699.557,47	100,16%
04		**303**	**65.009.690,34**	**20,52%**	**-59.007.796,48**	**-18,63%**	**316.773.028,00**	**6.001.893,86**	**1,89%**	**322.774.921,86**	**101,89%**
07	928M	23	2.671.685,44	6,36%	-1.868.091,54	-4,45%	42.013.089,00	803.593,90	1,91%	42.816.682,90	101,91%
07	942M	51	26.838.052,53	10,68%	-1.355.494,17	-0,54%	251.345.065,00	25.482.558,36	10,14%	276.827.623,36	110,14%
07	942N	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
07	942O	28	9.881.930,26	42,76%	-8.731.479,40	-37,78%	23.112.070,00	1.150.450,86	4,98%	24.262.520,86	104,98%
07		**130**	**57.863.917,29**	**11,86%**	**-30.475.151,82**	**-6,25%**	**487.758.164,00**	**27.388.765,47**	**5,62%**	**515.146.929,47**	**105,62%**
11	112A	39	6.344.874,72	5,82%	-6.026.401,45	-5,53%	108.996.689,00	318.473,27	0,29%	109.315.162,27	100,29%
11	112B	23	2.562.685,50	3,39%	-3.476.032,88	-4,59%	75.682.237,00	-913.347,38	-1,21%	74.768.889,62	98,79%
11	112C	26	4.779.074,87	1,44%	-4.734.439,55	-1,42%	332.755.971,00	44.635,32	0,01%	332.800.606,32	100,01%
11	114A	50	441.265,60	1,08%	-374.144,73	-0,92%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
11	131M	16	43.717,56	3,96%	-82.325,00	-7,46%	1.103.359,00	-38.607,44	-3,50%	1.064.751,56	96,50%
11	132A	40	52.190.431,14	55,17%	-2.844.769,60	-3,01%	94.601.506,00	49.345.661,54	52,16%	143.947.167,54	152,16%
11	134A	85	21.586.513,87	10,98%	-14.041.089,51	-7,14%	196.526.377,00	7.545.424,36	3,84%	204.071.801,36	103,84%
11	134M	34	3.272.885,37	17,45%	-406.703,00	-2,17%	18.759.807,00	2.866.182,37	15,28%	21.625.989,37	115,28%
11	334D	32	3.282.862,27	109,33%	-782.973,51	-26,08%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
11	921Q	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
11	921R	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
11	921S	21	496.717,19	5,46%	-658.708,47	-7,24%	9.102.849,00	-161.991,28	-1,78%	8.940.857,72	98,22%
11	921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
11	921U	41	241.229,53	7,05%	-223.050,35	-6,52%	3.420.722,00	18.179,18	0,53%	3.438.901,18	100,53%
11	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
11	924M	48	10.503.984,40	22,52%	-5.560.875,16	-11,92%	46.651.676,00	4.943.109,24	10,60%	51.594.785,24	110,60%
11	932O	23	49.836,79	1,79%	-439.676,55	-15,76%	2.789.561,00	-389.839,76	-13,97%	2.399.721,24	86,03%
11		**542**	**113.257.715,08**	**11,84%**	**-40.439.994,47**	**-4,23%**	**956.445.058,00**	**72.817.720,61**	**7,61%**	**1.029.262.778,61**	**107,61%**
12	241N	35	3.905.161,50	5,51%	-1.485.368,49	-2,09%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
12	422B	13	903.613,95	13,77%	-266.466,35	-4,06%	6.564.033,00	637.147,60	9,71%	7.201.180,60	109,71%
12	431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
12	433A	7	3.105.223,42	62,46%	-132.804,43	-2,67%	4.971.501,00	2.972.418,99	59,79%	7.943.919,99	159,79%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
12	492A	20	59.740,83	1,00%	-204.283,31	-3,42%	5.981.241,00	-144.542,48	-2,42%	5.836.698,52	97,58%
12	492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
12	921M	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
12	921N	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
12	921V	4	403.188,86	21,30%	-54.292,55	-2,87%	1.892.491,00	348.896,31	18,44%	2.241.387,31	118,44%
12	923A	30	3.092.125,48	11,10%	-3.230.636,01	-11,60%	27.846.385,00	-138.510,53	-0,50%	27.707.874,47	99,50%
12	923C	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
12	923M	42	5.459.271,55	13,94%	-233.782,64	-0,60%	39.157.535,00	5.225.488,91	13,34%	44.383.023,91	113,34%
12	931M	13	51.022,44	0,97%	-91.576,62	-1,74%	5.256.175,00	-40.554,18	-0,77%	5.215.620,82	99,23%
12	931N	6	80.715,30	1,58%	0,00	0,00%	5.099.269,00	80.715,30	1,58%	5.179.984,30	101,58%
12	931P	19	2.120.074,39	8,10%	-331.563,82	-1,27%	26.165.189,00	1.788.510,57	6,84%	27.953.699,57	106,84%
12	932M	16	75.625,79	0,20%	-451.591,08	-1,22%	37.157.183,00	-375.965,29	-1,01%	36.781.217,71	98,99%
12		**308**	**33.066.708,67**	**11,09%**	**-8.644.996,81**	**-2,90%**	**298.190.527,00**	**24.421.711,86**	**8,19%**	**322.612.238,86**	**108,19%**
14	451M	59	1.687.248,38	8,45%	-3.395.103,01	-17,01%	19.958.407,00	-1.707.854,63	-8,56%	18.250.552,37	91,44%
14	453A	35	3.789.458,79	1,72%	-27.095.879,82	-12,27%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
14	453B	27	148.178.536,97	95,77%	-59.944.201,65	-38,74%	154.721.896,00	88.234.335,32	57,03%	242.956.231,32	157,03%
14	453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
14	453N	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
14		**173**	**185.568.157,89**	**9,12%**	**-91.269.654,30**	**-4,49%**	**2.034.858.974,00**	**94.298.503,59**	**4,63%**	**2.129.157.477,59**	**104,63%**
15	321M	112	3.024.323,78	2,43%	-3.855.831,64	-3,10%	124.325.606,00	-831.507,86	-0,67%	123.494.098,14	99,33%
15	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321P	30	59.458.979,01	27,57%	-2.459.946,12	-1,14%	215.650.019,00	56.999.032,89	26,43%	272.649.051,89	126,43%
15	322A	30	2.959.856,75	0,24%	-5.424.031,98	-0,45%	1.214.169.168,00	-2.464.175,23	-0,20%	1.211.704.992,77	99,80%
15	322B	14	1.157.841,65	0,09%	-15.755.953,63	-1,29%	1.220.277.469,00	-14.598.111,98	-1,20%	1.205.679.357,02	98,80%
15	322C	16	18.248.492,58	1,73%	-7.970.459,37	-0,76%	1.055.390.804,00	10.278.033,21	0,97%	1.065.668.837,21	100,97%
15	322E	18	37.390,16	0,03%	-1.703.405,77	-1,57%	108.320.428,00	-1.666.015,61	-1,54%	106.654.412,39	98,46%
15	322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
15	322G	1	0,00	0,00%	-460.244,13	-0,40%	114.189.167,00	-460.244,13	-0,40%	113.728.922,87	99,60%
15	322O	34	6.119.848,87	9,71%	-342.811,44	-0,54%	62.996.995,00	5.777.037,43	9,17%	68.774.032,43	109,17%
15	322P	35	9.317.619,36	2,65%	-6.565.327,95	-1,87%	351.004.702,00	2.752.291,41	0,78%	353.756.993,41	100,78%
15	323M	20	17.606.992,09	1,30%	-381.014,88	-0,03%	1.352.495.970,00	17.225.977,21	1,27%	1.369.721.947,21	101,27%
15	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	466A	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
15		**359**	**138.990.958,49**	**2,30%**	**-82.847.534,89**	**-1,37%**	**6.034.431.759,00**	**56.143.423,60**	**0,93%**	**6.090.575.182,60**	**100,93%**
16	261A	53	167.678.505,49	52,86%	-22.193.678,44	-7,00%	317.196.694,00	145.484.827,05	45,87%	462.681.521,05	145,87%
16	261B	89	16.536.932,23	10,74%	-16.476.828,90	-10,70%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
16	261O	22	778.664,38	10,94%	-124.900,00	-1,75%	7.120.717,00	653.764,38	9,18%	7.774.481,38	109,18%
16	261P	29	1.574.062,19	14,66%	-616.646,77	-5,74%	10.740.575,00	957.415,42	8,91%	11.697.990,42	108,91%
16	411A	30	1.047.069,54	1,69%	-507.929,60	-0,82%	61.847.204,00	539.139,94	0,87%	62.386.343,94	100,87%
16	456A	44	5.619.538,96	12,00%	-3.010.914,78	-6,43%	46.836.866,00	2.608.624,18	5,57%	49.445.490,18	105,57%
16	456B	27	79.176.667,90	250,80%	-819.854,43	-2,60%	31.569.482,00	78.356.813,47	248,20%	109.926.295,47	348,20%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	28	2.004.660,80	6,69%	-527.992,76	-1,76%	29.974.000,00	1.476.668,04	4,93%	31.450.668,04	104,93%
16	456N	36	2.193.396,95	2,11%	-3.235.111,14	-3,12%	103.780.529,00	-1.041.714,19	-1,00%	102.738.814,81	99,00%
16	467A	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
16		**381**	**277.178.060,79**	**35,20%**	**-48.012.085,77**	**-6,10%**	**787.547.168,00**	**229.165.975,02**	**29,10%**	**1.016.713.143,02**	**129,10%**
17	311M	37	5.244.542,39	17,60%	-1.361.477,72	-4,57%	29.802.277,00	3.883.064,67	13,03%	33.685.341,67	113,03%
17	311N	10	86.960,44	0,37%	-413.568,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
17	311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
17	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	312A	2.567	0,00	0,00%	-6.134.854.780,00	-100,00%	6.134.854.780,00	-6.134.854.780,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-2.168.013.609,00	-100,00%	2.168.013.609,00	-2.168.013.609,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312D	37	4.564.887,40	20,50%	-648.247,91	-2,91%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
17	312F	129	0,00	0,00%	-252.007.472,00	-100,00%	252.007.472,00	-252.007.472,00	-100,00%	0,00	0,00%
17	313B	25	3.576.127,79	2,24%	-8.650.400,05	-5,43%	159.340.809,00	-5.074.272,26	-3,18%	154.266.536,74	96,82%
17	313C	99	0,00	0,00%	-186.916.898,00	-100,00%	186.916.898,00	-186.916.898,00	-100,00%	0,00	0,00%
17		**3.130**	**13.565.748,47**	**0,15%**	**-8.896.438.549,44**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
19	231A	2	1.846.510,36	2,05%	0,00	0,00%	90.178.438,00	1.846.510,36	2,05%	92.024.948,36	102,05%
19	231B	9	71.286,10	0,47%	-39.132,00	-0,26%	15.020.305,00	32.154,10	0,21%	15.052.459,10	100,21%
19	231C	18	561.934,61	2,98%	-508.215,22	-2,69%	18.868.734,00	53.719,39	0,28%	18.922.453,39	100,28%
19	231D	24	45.213.248,03	10,57%	-357.198,34	-0,08%	427.941.191,00	44.856.049,69	10,48%	472.797.240,69	110,48%
19	231E	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
19	231F	31	23.990.695,70	8,13%	-121.767,47	-0,04%	295.008.041,00	23.868.928,23	8,09%	318.876.969,23	108,09%
19	231G	16	47.049,01	0,07%	-243.515,78	-0,38%	63.831.323,00	-196.466,77	-0,31%	63.634.856,23	99,69%
19	231H	304	23.490.257,20	10,32%	-17.849.798,54	-7,84%	227.646.795,00	5.640.458,66	2,48%	233.287.253,66	102,48%
19	231I	29	55.305.865,00	11,15%	-297.676,95	-0,06%	495.980.729,00	55.008.188,05	11,09%	550.988.917,05	111,09%
19	231J	133	3.338.690,18	5,64%	-2.844.006,20	-4,80%	59.189.862,00	494.683,98	0,84%	59.684.545,98	100,84%
19	232A	58	1.728.012,51	9,81%	-1.594.955,07	-9,06%	17.611.161,00	133.057,44	0,76%	17.744.218,44	100,76%
19	232B	38	20.722.657,60	60,40%	-3.298.425,99	-9,61%	34.310.723,00	17.424.231,61	50,78%	51.734.954,61	150,78%
19	232C	10	277.537,98	6,70%	-60.000,00	-1,45%	4.140.680,00	217.537,98	5,25%	4.358.217,98	105,25%
19	232D	11	1.013.818,42	16,49%	-379.597,08	-6,18%	6.146.704,00	634.221,34	10,32%	6.780.925,34	110,32%
19	232E	34	39.818.741,48	34,16%	-20.650.361,73	-17,72%	116.550.009,00	19.168.379,75	16,45%	135.718.388,75	116,45%
19	232F	40	54.849.978,61	48,57%	-910.540,84	-0,81%	112.919.219,00	53.939.437,77	47,77%	166.858.656,77	147,77%
19	232G	41	80.473.853,72	140,81%	-26.753.493,31	-46,81%	57.152.290,00	53.720.360,41	94,00%	110.872.650,41	194,00%
19	239M	58	5.286.902,01	10,58%	-1.245.178,40	-2,49%	49.981.876,00	4.041.723,61	8,09%	54.023.599,61	108,09%
19	239N	53	61.195.428,53	46,85%	-3.011.723,48	-2,31%	130.623.698,00	58.183.705,05	44,54%	188.807.403,05	144,54%
19	239O	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
19		**923**	**424.807.875,10**	**19,01%**	**-80.299.806,05**	**-3,59%**	**2.235.143.835,00**	**344.508.069,05**	**15,41%**	**2.579.651.904,05**	**115,41%**
20	241A	48	337.817.660,47	119,66%	-29.916.396,64	-10,60%	282.324.353,00	307.901.263,83	109,06%	590.225.616,83	209,06%
20	241M	72	121.797.813,09	37,92%	-26.191.333,67	-8,15%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
20	494M	32	1.153.704,73	3,85%	-1.154.048,24	-3,85%	29.965.807,00	-343,51	0,00%	29.965.463,49	100,00%
20	923M	50	2.325.817,54	6,97%	-621.042,57	-1,86%	33.352.089,00	1.704.774,97	5,11%	35.056.863,97	105,11%
20		**202**	**463.094.995,83**	**69,44%**	**-57.882.821,12**	**-8,68%**	**666.858.560,00**	**405.212.174,71**	**60,76%**	**1.072.070.734,71**	**160,76%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	2	880.000,00	0,03%	-880.000,00	-0,03%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25		**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	31	45.524.284,97	2,88%	-178.282.856,23	-11,28%	1.580.358.217,00	-132.758.571,26	-8,40%	1.447.599.645,74	91,60%
26		**31**	**45.524.284,97**	**2,88%**	**-178.282.856,23**	**-11,28%**	**1.580.358.217,00**	**-132.758.571,26**	**-8,40%**	**1.447.599.645,74**	**91,60%**
30	929N	4	0,00	0,00%	-89.985.383,35	-78,78%	114.219.556,00	-89.985.383,35	-78,78%	24.234.172,65	21,22%
30		**4**	**0,00**	**0,00%**	**-89.985.383,35**	**-78,78%**	**114.219.556,00**	**-89.985.383,35**	**-78,78%**	**24.234.172,65**	**21,22%**
Total		**6.507**	**1.819.109.594,12**	**6,46%**	**-9.664.747.832,21**	**-34,34%**	**28.142.467.641,00**	**-7.845.638.238,09**	**-27,88%**	**20.296.829.402,91**	**72,12%**